

New Covenant Fellowship
Non-Budget Funds
September 2019 - July 2020

| | Total | | |
|---|------------------------|--------------------------------|---------------------|
| | Sep 2019 - Jul 2020 | Sep 2018 - Jul 2019 (PY) | Change |
| Income | | | |
| 10103 Deacons Fd Income for 5050 | 24,837.44 | 9,718.12 | 15,119.32 |
| 10104 Deacons Fund Expenditures | -15,820.14 | -8,867.20 | -6,952.94 |
| Total 10103 Deacons Fd Income for 5050 | \$ 9,017.30 | \$ 850.92 | \$ 8,166.38 |
| 10105 Global Missions Income | 13,825.62 | 17,667.44 | -3,841.82 |
| 10107 Global Missions Fund Expenditures | -16,057.45 | -18,149.00 | 2,091.55 |
| Total 10105 Global Missions Income | -\$ 2,231.83 | -\$ 481.56 | -\$ 1,750.27 |
| 10110 Youth Missions Fund | 17,805.56 | 11,639.22 | 6,166.34 |
| 10112 Youth Missions Fund Expenditures | -17,805.56 | -11,639.22 | -6,166.34 |
| Total 10110 Youth Missions Fund | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 10115 Building Fund | 7,483.26 | 6,996.15 | 487.11 |
| 10117 Building Fund Expenditures | | -3,715.25 | 3,715.25 |
| Total 10115 Building Fund | \$ 7,483.26 | \$ 3,280.90 | \$ 4,202.36 |
| Net Income | \$ 14,268.73 | \$ 3,650.26 | \$ 10,618.47 |