

**New Covenant Fellowship**  
**Non-Budget Funds**  
September 2019 - January 2020

	Total		
	Sep 2019 - Jan 2020	Sep 2018 - Jan 2019 (PY)	Change
<b>Income</b>			
10103 Deacons Fd Income for 5050	12,373.77	4,427.52	7,946.25
10104 Deacons Fund Expenditures	-12,856.84	-6,235.71	-6,621.13
<b>Total 10103 Deacons Fd Income for 5050</b>	<b>-\$ 483.07</b>	<b>-\$ 1,808.19</b>	<b>\$ 1,325.12</b>
10105 Global Missions Income	10,060.00	6,141.80	3,918.20
10107 Global Missions Fund Expenditures	-13,057.45	-8,675.00	-4,382.45
<b>Total 10105 Global Missions Income</b>	<b>-\$ 2,997.45</b>	<b>-\$ 2,533.20</b>	<b>-\$ 464.25</b>
10110 Youth Missions Fund	6,506.67	4,855.10	1,651.57
10112 Youth Missions Fund Expenditures	-12,644.35	-4,855.10	-7,789.25
<b>Total 10110 Youth Missions Fund</b>	<b>-\$ 6,137.68</b>	<b>\$ 0.00</b>	<b>-\$ 6,137.68</b>
10115 Building Fund	3,470.00	6,446.15	-2,976.15
10117 Building Fund Expenditures		-2,430.25	2,430.25
<b>Total 10115 Building Fund</b>	<b>\$ 3,470.00</b>	<b>\$ 4,015.90</b>	<b>-\$ 545.90</b>
<b>Total Income</b>	<b>-\$ 6,148.20</b>	<b>-\$ 325.49</b>	<b>-\$ 5,822.71</b>
<b>Gross Profit</b>	<b>-\$ 6,148.20</b>	<b>-\$ 325.49</b>	<b>-\$ 5,822.71</b>
<b>Expenses</b>			
<b>Total Expenses</b>			<b>\$ 0.00</b>
<b>Net Operating Income</b>	<b>-\$ 6,148.20</b>	<b>-\$ 325.49</b>	<b>-\$ 5,822.71</b>
<b>Net Income</b>	<b>-\$ 6,148.20</b>	<b>-\$ 325.49</b>	<b>-\$ 5,822.71</b>